

Agenda Item 4 (ii) Schools Forum 7th March 2013

Special Schools Allocations 2013/14 and comparison with 2012/13

The 2013/14 funding allocations were issued to schools on 13th February. The overriding principle of the changes to the Special School Funding Formula was that the level of funding should be where possible maintained. This said, the key changes are the DfE requirement that funding is made up of 2 elements; place led and pupil led funding. Each place is funded at £10,000 and then each pupil registered at the school receives funding that is place and school specific.

The attached spreadsheet demonstrates that the how the 2012/13 funding for the 3 special schools is used as the basis for the place led funding and pupil top up values for 2013/14. The overall funding for Combe Pafford and Mayfield has remained largely unchanged from 2012/13 however Torbay School's funding is lower due to the number of pupils being less than the number of funded places.

Individual School Comparisons

If Schools wish to talk through their own allocation and compare it to 2012/13 then please contact Children's Finance Team on 01803 208283